

The Church of the Immaculate Conception

Finance Council Minutes

January 17th, 2017

Present: Father, Mark, Milton, and Joe. Absent: Larry, Jeanette. Guests: Leon, Meeting was opened with prayer by Father Dennis.

Minutes from prior meeting were reviewed and approved.

Financial reports were reviewed and the 2016-2017 budget was reviewed extensively. Motion was made and 2nded to approve financial reports.

Reviewed our parish families roll. We currently have 417 families, of which 296 provide financial support.

There was a discussion about paid musicians at mass. Due to budget constraints, it was decided to limit paid musicians to the Sunday masses and drop them for Saturday's mass. If there are volunteer musicians for those masses, that would be welcome.

LNMV Education center has requested money from all 3 Inmv parishes to catch up on necessary maintenance item. After discussion, the board approved \$5000 to assist with those repairs.

The proposed investment in our Catholic School was also discussed. The target level of support by the parishes has fallen well behind over the years and the school has requested us to revisit our level of support. After discussion, it was tabled pending more information from the school.

The 2017 street repair assessment was discussed. The estimated assessment will be approximately \$135,000. We discussed a potential timeline to kick off a campaign to raise the money, but decided to table the discussion for another month.

The Knights of Columbus will co-host a breakfast at Holy Cross 1/29/2017 in support of Catholic Schools Week.

The work on removing old tiles from the Rectory basement floor has been completed.

Next meeting was set for Tuesday, February 21st at 7pm.

Meeting was adjourned and Father Dennis closed with a prayer.